

Tabel 1.1

## Rencana dan Realisasi Pegawai Kurir Kantor Pos Mojokerto

Tahun 2017 – 2018

| No | Uraian       | 2017    |           |           |           |            | 2018    |           |           |           |            |
|----|--------------|---------|-----------|-----------|-----------|------------|---------|-----------|-----------|-----------|------------|
|    |              | Pegawai | Rencana   | Realisasi | Rata-rata | Prosentase | Pegawai | Rencana   | Realisasi | Rata-rata | Prosentase |
| 1  | Surat Pos    | 10      | 112.895   | 129.922   | 6         | 15%        | 10      | 172.939   | 167.994   | 5         | 97%        |
| 2  | Paket Pos    | 5       | 16.014    | 8.581     | 4         | 53%        | 5       | 19.217    | 10.816    | 3         | 56%        |
| 3  | Wesel Pos    | 10      | 34.740    | 54.333    | 10        | 156%       | 10      | 64.488    | 62.701    | 9         | 97%        |
| 4  | Giro Cek Pos | 9       | 3.737     | 2.332     | 7         | 62%        | 9       | 4.852     | 2.551     | 6         | 53%        |
| 5  | Lain-lain    | 11      | 1.038.626 | 1.062.564 | 9         | 120%       | 11      | 1.455.274 | 1.401.031 | 8         | 96%        |
|    | Jumlah       | 45      | 1.206.012 | 1.257.732 | 36        | 104%       | 45      | 1.716.770 | 1.645.093 | 31        | 96%        |

Sumber : PT. Pos Indonesia (Persero) Kantor Pos Mojokerto.

Tabel 1.2

## Rencana dan Realisasi Produksi Pegawai Kantor Pos Mojokerto

Tahun 2019 - 2020

| No | Uraian       | 2019    |           |           |           |            | 2020    |           |           |           |            |
|----|--------------|---------|-----------|-----------|-----------|------------|---------|-----------|-----------|-----------|------------|
|    |              | Pegawai | Rencana   | Realisasi | Rata-rata | Prosentase | Pegawai | Rencana   | Realisasi | Rata-rata | Prosentase |
| 1  | Surat Pos    | 10      | 194.111   | 214.136   | 6         | 110%       | 10      | 262.132   | 257.112   | 6         | 98%        |
| 2  | Paket Pos    | 5       | 21.034    | 13.417    | 3         | 64%        | 5       | 32.232    | 25.534    | 3         | 79%        |
| 3  | Wesel Pos    | 10      | 4.906     | 7.612     | 8         | 155%       | 10      | 9.348     | 7.235     | 8         | 77%        |
| 4  | Giro Cek Pos | 9       | 1.446     | 984       | 5         | 68%        | 9       | 2.445     | 1.323     | 5         | 54%        |
| 5  | Lain-lain    | 11      | 1.966.267 | 1.822.088 | 8         | 93%        | 11      | 2.284.173 | 2.120.267 | 7         | 93%        |
|    | Jumlah       | 45      | 2.187.764 | 2.058.237 | 30        | 94%        | 45      | 2.590.330 | 2.411.471 | 29        | 93%        |

Sumber : PT. Pos Indonesia (Persero) Kantor Pos Mojokerto.